

Analysis for FY 2009-2010 (July to October) YTD

Academic Affairs Units & Initiatives	#	Submission	#	Award
ENROLLMENT SERVICES	0	\$ -	1	\$ 550,000
Admissions	0	\$ -	0	\$ -
GEAR UP	0	\$ -	1	\$ 550,000
Upward Bound/Upward Bound Math & Sciences	0	\$ -	0	\$ -
Western NC Network for Access	0	\$ -	0	\$ -

INTERNATIONAL EDUCATION & DEVELOPMENT	2	\$ 389,999	2	\$ 475,000
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DIVISION OF EDUCATIONAL OUTREACH AND SUMMER PROGRAMS	0	\$ -	0	\$ -
Conferences and Institutes	0	\$ -	0	\$ -
Continuing Education/ Extension Instruction	0	\$ -	0	\$ -
Camp Broadstone	0	\$ -	0	\$ -

FACULTY AFFAIRS	0	\$ -	0	\$ -
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INSTITUTE FOR HEALTH & HUMAN SERVICES (IHHS)	17	\$ 1,014,850	24	\$ 2,372,745
•Appalachian Family Innovations	17	\$ 1,014,850	23	\$ 2,266,011
•Human Dev. Research & Training Center	0	\$ -	1	\$ 106,734

RIEEE (Research Institute for Environment, Energy & Enomics)	3	\$ 1,199,781	0	\$ -
•Energy Center	0	\$ -	0	\$ -
•CERPA	2	\$ 699,811	0	\$ -
•Other	1	\$ 499,970	0	\$ -

RESEARCH & GRADUATE SCHOOL	1	\$ 1,500	0	\$ 0
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OTHER ACADEMIC AFFAIRS UNITS & INITIATIVES	1	\$ 8,031	1	\$ 12,078
Animal Facility	0	\$ -	0	\$ -
Belk Library	1	\$ 8,031	1	\$ 12,078
Center for Engineering Technologies	0	\$ -	0	\$ -
Equity Office	0	\$ -	0	\$ -
Catherine Smith Gallery	0	\$ -	0	\$ -
Institutional Research & Planning	0	\$ -	0	\$ -
Information Technology Services	0	\$ -	0	\$ -
Math Science Education Center	0	\$ -	0	\$ -
NW Science & Math Collaborative	0	\$ -	0	\$ -

Total	24	\$ 2,614,161	28	\$ 3,409,823
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Business Affairs	#	Submission	#	Award
Design and Construction	4	\$ 226,490	0	\$ -
University Police	1	\$ 15,200	1	\$ 15,200
Total	5	\$ 241,690	1	\$ 15,200

Chancellor's Office	#	Submission	#	Award
Appalachian Regional Development Institute	0	\$ -	0	\$ -
Chancellor's Office	0	\$ -	0	\$ -
NW Small Business Technology Development Center	0	\$ -	0	\$ -
Total	0	\$ -	0	\$ -

College of Arts & Sciences	#	Submission	#	Award
Anthropology	4	\$ 97,091	0	\$ -
Appalachian Center for Mountain Winegrowing	1	\$ 712,500	1	\$ 712,500
Biology	12	\$ 4,118,276	9	\$ 1,135,410
Center for Judaic, Holocaust & Peace Studies	1	\$ 24,000	1	\$ 24,000
Chemistry	1	\$ 257,106	0	\$ -
Computer Science	1	\$ 374,755	0	\$ -
Dean's Office	0	\$ -	0	\$ -
English	2	\$ 66,000	1	\$ 835
Foreign Languages and Literatures	0	\$ -	0	\$ -
Geography & Planning	2	\$ 20,500	3	\$ 208,953
Geology	8	\$ 852,123	6	\$ 575,134
Government and Justice Studies (PS/CJ)	1	\$ 23,375	1	\$ 143,369
History	5	\$ 73,570	4	\$ 195,267
Mathematical Sciences	2	\$ 280,821	2	\$ 79,693
Microscopy Lab	0	\$ -	0	\$ -
Philosophy and Religion	1	\$ 23,856	0	\$ -
Physics & Astronomy	5	\$ 3,485,396	2	\$ 15,000
Psychology	0	\$ -	0	\$ -
Social Work	1	\$ 29,631	0	\$ -
Sociology	4	\$ 50,280	5	\$ 75,599
Total	51	\$ 10,489,280	35	\$ 3,165,760

College of Business	#	Submission	#	Award
Accounting	0	\$ -	0	\$ -
Center for Entrepreneurship	1	\$ 198,000	0	\$ -
Dean's Office	0	\$ -	0	\$ -
Economics	1	\$ 2,400	0	\$ -
Finance, Banking & Insurance	0	\$ -	0	\$ -
ITOM / CIS	0	\$ -	0	\$ -
Management	1	\$ 37,530	0	\$ -
Marketing	0	\$ -	0	\$ -
Total	3	\$ 237,930	0	\$ -

College of Education	#	Submission	#	Award
Curriculum & Instruction	2	\$ 344,960	2	\$ 344,960
Dean's Office	0	\$ -	1	\$ 182,140
Human Development & Psychological Counseling	0	\$ -	0	\$ -
Language, Reading & Exceptionalities	5	\$ 23,865	9	\$ 226,894
Leadership & Educational Studies	1	\$ 93,104	1	\$ 512,787
National Center for Developmental Education	0	\$ -	0	\$ -
NC Comp. School	0	\$ -	0	\$ -
Total	8	\$ 461,929	13	\$ 1,266,781

College of Fine & Applied Arts	#	Submission	#	Award
Art	0	\$ -	0	\$ -
Communication	0	\$ -	1	\$ 1,000
Dean's Office	0	\$ -	0	\$ -
Family & Consumer Science	0	\$ -	0	\$ -
Health, Leisure & Exercise Science	4	\$ 903,447	2	\$ 45,582
Lucy Brock Child Development Center	0	\$ -	0	\$ -
Technology	5	\$ 532,952	2	\$ 79,107
Theatre & Dance	2	\$ 16,500	0	\$ -
Total	11	\$ 1,452,899	5	\$ 125,689

School of Music	#	Submission	#	Award
Dean's Office	0	\$ -	0	\$ -
School of Music	1	\$ -	1	\$ 8,500
Total	1	\$ -	1	\$ 8,500

Student Development	#	Submission	#	Award
A.S.U. Child Development Center	0	\$ -	0	\$ -
Career Development	0	\$ -	0	\$ -
Center for Student Involvement & Leadership	0	\$ -	0	\$ -
Counseling and Psychological Service Center	0	\$ -	0	\$ -
Student Programs / ACT	0	\$ -	0	\$ -
University Recreation	0	\$ -	0	\$ -
Wellness Center	0	\$ -	0	\$ -
Other	0	\$ -	0	\$ -
Total	0	\$ -	0	\$ -

University Advancement	#	Submission	#	Award
Cultural Affairs / Arts and Cultural Programs	1	\$ 126,350	0	\$ -
Turchin Center for the Visual Arts	0	\$ -	0	\$ -
Total	1	\$ 126,350	0	\$ -

University College	#	Submission	#	Award
Appalachian Studies	0	\$ -	1	\$ 1,275
Global Studies	0	\$ -	0	\$ -
Interdisciplinary Studies	0	\$ -	0	\$ -
Learning Assistance Program (LAP)	1	\$ 5,000	3	\$ 560,794
Sustainable Development	0	\$ -	0	\$ -
University Documentary Services	0	\$ -	0	\$ -
Watauga Global Community	2	\$ 45,411	0	\$ -
Total	3	\$ 50,411	4	\$ 562,069

SUMMARY				
Division/Colleges	#	Submission	#	Award
Academic Affairs	24	\$ 2,614,161	28	\$ 3,409,823
Business Affairs	5	\$ 241,690	1	\$ 15,200
Chancellor's Office	0	\$ -	0	\$ -
College of Arts & Sciences	51	\$ 10,489,280	35	\$ 3,165,760
College of Business	3	\$ 237,930	0	\$ -
College of Education	8	\$ 461,929	13	\$ 1,266,781
College of Fine & Applied Arts	11	\$ 1,452,899	5	\$ 125,689
School of Music	1	\$ -	1	\$ 8,500
Student Development	0	\$ -	0	\$ -
University Advancement	1	\$ 126,350	0	\$ -
University College	3	\$ 50,411	4	\$ 562,069
Grand Totals	107	\$ 15,674,650	87	\$ 8,553,822